



Appropriations Conference Chairs

Bump Issues

**Senate Agriculture, Environment, and General Government Appropriations/
House State Administration & Technology Appropriations**

SENATE OFFER #1

Budget Spreadsheet

Proviso

Wednesday, April 21, 2021

412 Knott Building

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	SENATE BUMP OFFER							HOUSE BUMP							Row #
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
127		DEPARTMENT OF MANAGEMENT SERVICES															127
150	3000950	Additional Resources For The Florida Commission On Human Relations							-								150
150A	XXXXXXX	Additional Resources For the Public Employee Relations Commission - CS for CS/CS/HB 835 and HB 947/SB 1014	193,000	3.00			380,937		380,937	193,000	3.00			380,937		380,937	150A
165A	36304C0	State Data Center Managed Service Provider Transition			4,000,000	4,000,000			4,000,000			10,000,000	10,000,000			10,000,000	165A
174	40019C0	Other Personal Services For Office Of The State Chief Information Officer							-					304,350		304,350	174
188	083400	Statewide Capital Depreciation - General - DMS Managed			20,722,067	20,722,067	16,824,103		37,546,170			14,722,067	14,722,067	16,824,103		31,546,170	188
190	Total	DEPARTMENT OF MANAGEMENT SERVICES	193,000	3.00	24,722,067	24,722,067	17,205,040	-	41,927,107	193,000	3.00	24,722,067	24,722,067	17,509,390	-	42,231,457	190
191																	191
235	Grand Total		193,000	3.00	24,722,067	24,722,067	17,205,040	-	41,927,107	193,000	3.00	24,722,067	24,722,067	17,509,390	-	42,231,457	235

Appropriations Subcommittee on Agriculture, Environment, and General Government/
State Administration and Technology Appropriations Subcommittee

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House BUMP Position	Senate BUMP offer #1
389	WIRELESS SERVICES		389		
390			390		
391	2856 SPECIAL CATEGORIES		391		
392	CONTRACTED SERVICES		392		
393	From the funds in Specific Appropriation 2856, \$1,348,790 is provided to the Department of Management Services to competitively procure staff augmentation and independent verification and validation (IV&V) services for the project to replace the Statewide Law Enforcement Radio System (SLERS). The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service.	From the funds in Specific Appropriation 2856, \$1,500,000 is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).	393	Senate No Language	Senate
	2860 SPECIAL CATEGORIES				
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT				
410A		<u>The funds in Specific Appropriation **** must be used to execute a 15- year contract with the current operator of the Statewide Law Enforcement Radio System (SLERS) network at an annual rate of \$19 million to provide maintenance and system support necessary to maintain equipment function of a statewide radio communications system.</u>			Senate Modified
	2060A SPECIAL CATEGORIES				
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES				
410B		<u>The funds in Specific Appropriation **** must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System. If, at the time of assignment to the department, the total annual cost from July 1, 2021, through June 30, 2022, of the radio tower leases assigned is different than the amount in this appropriation, the Department of Management Services shall submit a budget amendment to adjust this Specific Appropriation on a dollar-for-dollar basis with funds in Specific Appropriation 2860.</u>			Senate
411	STATE DATA CENTER		411		
419	SPECIAL CATEGORIES		419		
420	MANAGED SERVICE PROVIDER CONTRACT		420		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House BUMP Position	Senate BUMP offer #1
421	<u>The nonrecurring funds in Specific Appropriation ***** are provided to the Department of Management Services for nonrecurring expenditures that support the transition of State Data Center services to a managed service provider. The funds shall be held in reserve.</u>		421	House New Language	House New Language
422			422		
422A		<u>The department is responsible for monitoring the managed service provider’s compliance with Section 282.318, Florida Statutes. The managed service provider may not use proprietary technology that would prevent the transfer of data or services to the State or another managed service provider. The contract must include: (1) service level expectations for security, integrity, reliability, and availability of the state’s data and data center services; (2) an agreed upon transition plan for an efficient transfer of data and services to the State or another managed service provider at the conclusion of the contract; (3) process to recertify the state data center staff, security protocols, and operational procedures required by federal and state laws and/rules; (5) monthly reporting on each customer’s utilization and cost by service area; and (6) annual evaluation of performance and cost savings to the State relative to on-site storage.</u>			House
422B		<u>Upon execution of the contract, the department shall submit monthly status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include a summary on performance, details on any service level expectations not being met, proposed corrective actions, each customer’s estimated and actual utilization by service area.</u>			Senate

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House BUMP Position	Senate BUMP offer #1
423	<u>The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received; and (4) updated Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes.</u>	<u>The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received including certifications for the state data center staff, security protocols, and operational procedures ; and (4) updated Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The managed service provider may not use proprietary technology that would prevent the transfer of data or services to the State or another managed service provider. The contract with the managed service provider shall not include any price increases as a result of Florida’s minimum wage increase, as provided by Section 24, Article X, of the State Constitution, as amended.</u>	423	House New Language	Senate New Language
424			424		
425	<u>The department is not authorized to execute an agreement for services prior to the release of these funds or any other funds transferred into this appropriation category. All invoices paid to the managed service provider shall be made from this appropriation category.</u>		425	House New Language	House New Language
449	SPECIAL CATEGORIES		449		
450	ENTERPRISE CYBERSECURITY RESILIENCY		450		
451	<u>The funds in Specific Appropriation ***** are provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming law. Funding is provided as follows:</u>		451	House New Language	House New Language
452			452		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House BUMP Position	Senate BUMP offer #1
453	<u>Cybersecurity Assessments & Asset Inventory.....\$3,200,000</u> <u>Endpoint Protection Software & Services..... \$2,244,576</u> <u>Agency Inspectors General Auditing Resources\$1,000,000</u> <u>.gov Domain Protection Software.....\$2,400,000</u> <u>Governance Repository Software.....\$400,000</u> <u>Identity Management Software..... \$2,400,000</u> <u>Industrial Control System/Critical Infrastructure Hardening..... \$2,400,000</u> <u>Cybersecurity Intelligence Software & Services.....\$1,600,000</u> <u>Cybersecurity Operations Center..... \$3,200,000</u> <u>Centralized Service Delivery Tracking Software..... \$320,000</u> <u>Security Information and Event Management Software & Services..... \$4,291,920</u> <u>Cybersecurity Training.....\$698,579</u> <u>Vulnerability Management.....\$4,020,400</u> <u>Information Technology Audit Findings.....\$1,824,525</u>		453	House New Language	House New Language
454			454		
455	<u>The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.</u>	<u>The department is authorized to submit budget amendments to the Joint Legislative Budget Commission requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.</u>	455	House New Language	House
456			456		
457	PUBLIC EMPLOYEES RELATIONS COMMISSION		457		
458	2884 SALARIES AND BENEFITS		458		
459	<u>From the funds and positions provided in Specific Appropriations 2884, 2885, 2886, and 2891, \$362,894 in recurring and \$18,043 in nonrecurring funds, from the Public Employee Relations Commission Trust Fund, and three full-time equivalent positions with associated salary rate of 193,000 are contingent upon CS for CS/CS/HB 835 and HB 947, SB 1014, or similar legislation relating to employee organizations becoming law.</u>		459	House New Language	House

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House BUMP Position	Senate BUMP offer #1
544A		SECTION XX. <u>The nonrecurring sum of \$54,548,820 from the General Revenue Fund is provided to the Department of Management Services (DMS) to replace 6,465 portable radios and 6,214 mobile radios and associated accessories for State Agencies which operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support systems, and, as an option, be FirstNet certified LTE connectivity. The funds shall be placed in reserve. The DMS shall develop an implementation plan that identifies by eligible agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the DMS is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, for the release of funds.</u>			Senate
544B		SECTION XX. <u>The nonrecurring sum of \$111,000,000 from the General Revenue Fund is provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator. The system must be interoperable with FirstNet upon availability and provide for expanded capacity and enhanced coverage. The funds shall also be used to offset operations and maintenance costs of the system.</u>			Senate